

CITY OF YAMHILL
BUDGET COMMITTEE MEETING

PUBLIC HEARING – STATE REVENUE SHARING POSSIBLE USE
AGENDA

Monday, May 13, 2019 – 6:30 PM
Council Chambers - 115 E. First Street

All testimony is electronically recorded. Public participation is encouraged. Please sign a card available at the City Recorder's table if you wish to testify.

1. Call to Order – Roll Call – Budget Committee Chair – Echaury
2. Public Hearing – State Revenue Sharing Possible Use
State Revenue Sharing Law, ORS 221.770, requires cities to annually pass an ordinance or resolution requesting state revenue sharing money. In order to receive state revenue sharing in 2019-20, a city must have levied property taxes in the preceding year and hold a public hearing before the Budget Committee to discuss possible uses of the funds and hold a public hearing before the City Council on the proposed uses of the funds in relation to the entire budget.
3. Consider minutes:
 May 14, 2018 – Budget Committee meeting and Public Hearing on State Revenue Sharing Possible Use
 April 1, 2019 – Budget Committee Work Session
4. Presentation of the 2019-2020 Budget Message – Lori Gilmore, Budget Officer
5. Overview of Budget Process and 2019-20 Proposed Budget – Lori Gilmore, Budget Officer
 - A. General Fund
 - B. Water Fund
 - C. Sewer Fund
 - B. Special Funds
 - C. Debt Service Funds
 - E. Reserve Funds

Proposed 2019/2020 Budget: \$7,015,927
6. Consider the proposed 2019-2020 property tax rate. (Oregon Local Budget Law requires the Budget Committee to formally approve the property tax rate and levy used to determine the revenue generated from property taxes).
 Permanent Tax Rate \$3.7389 / \$1,000
7. Discussion and public comment
8. Adjourn

******* Budget Committee meetings are accessible for disabled individuals. The City will also endeavor to provide services for persons with impaired hearing or vision and other services, if requested, at least 48 hours prior to the meeting. To obtain services, please call City Hall at (503)662-3511 *******